

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED March 31, 2017 (Rs. in lakhs)

S.No.	PARTICULARS	3 months ended 31/03/2017	Preceeding 3 months ended 31/12/2016	Corresponding 3 months ended 31/03/2016 in the previous year	Year ended 31/03/2017	Year ended 31/03/2016
	(Refer Notes below)	Audited	Unaudited	Audited	Audited	Audited
1	Income from operations					
	(a) Net Sales / Income from operations(Net of excise duty)	50.16	27.65	50.56	147.58	139.51
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	50.16	27.65	50.56	147.58	139.51
2	Expenses					
	(a) Cost of materials consumed	-	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-
	(d) Employee benefit expenses	7.56	6.40	11.36	30.15	28.90
	(e) Depreciation and amortisation expense	4.92	4.27	1.66	15.96	9.51
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	8.94	6.24	9.34	32.91	33.53
	(g) Bad Debts	12.36	-	6.17	12.36	6.17
	(h) Provision for NPA	8.24	0.00	4.33	8.24	4.33
	Total expenses	42.02	16.91	32.86	99.62	82.44
3	Profit/(Loss) from Operations before Other Income, finance costs & Exceptional Items(1-2)	8.14	10.74	17.70	47.96	57.07
4	Other Income	9.18	8.26	7.20	28.56	14.72
5	Profit/(Loss) from ordinary activities before finance costs but before exceptional Items (3+4)	17.32	19.00	24.90	76.52	71.79
6	Finance costs	12.83	11.35	10.87	45.86	40.12
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5+6))	4.49	7.65	14.03	30.66	31.67
8	Exceptional Items					
9	Profit/Loss from Ordinary Activities before tax (7+8)	4.50	7.66	14.03	30.66	31.67
10	Tax expense	2.02	0.50	4.21	7.02	8.71
11	Net Profit/Loss from Ordinary Activities after tax (9-10)	2.48	7.16	9.82	23.64	22.96
12	Extraordinary Item (net of tax expense Rs.....)					
13	Net Profit/Loss for the period (11+12)	2.48	7.16	9.82	23.64	22.96
14	Share of Profit/(Loss) of associates*					
15	Minority Interest *					
16	Net profit/(loss) after taxes,minority interest, share of profit/(loss) of associates(13+14+15) *					
17	Paid-up equity share capital (F.V shall be indicated)	300.00	300.00	300.00	300.00	300.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				307.72	284.08
19	Earnings Per Share (before extraordinary items) (of Rs.10/- each) not annualised					
	(a) Basic	0.08	0.24	0.33	0.79	0.77
	(b) Diluted	0.08	0.24	0.33	0.79	0.77
	Earnings Per Share (after extraordinary items) (of Rs.10/- each) not annualised					
	(a) Basic	0.08	0.24	0.33	0.79	0.77
	(b) Diluted	0.08	0.24	0.33	0.79	0.77

* Applicable in case of consolidated results